

Appropriations	2018-2019	10	21	22	24	51	53	TOTAL
		General Fund	Capital Outlay	Special Education	Pension Fund	Food Service	Drivers Ed Fund	
<b>Instruction - Regular Programs</b>								
1111 Elementary Programs		611,500	20,000					631,500
1121 Middle School Programs		145,750	10,000					155,750
1131 High School Programs		612,000	15,000					627,000
1141 Preschool		45,300						45,300
1270 Title I		154,485						154,485
<b>Instruction - Programs for Special Education</b>								
1221 Mild to Moderate				177,500				177,500
1222 Severe Disabilities				63,500				63,500
1224 Residential Programs				5,000				5,000
1226 Early Childhood				8,000				8,000
1227 Prolonged Assistance				2,000				2,000
<b>Total Instruction</b>		1,569,035	45,000	256,000	0	0	0	1,870,035
<b>Support Services - Pupils</b>								
2129 Transition/Technology				500				500
2142 Psych. Testing Seivces				8,000				8,000
2152 Speech Pathology				17,000				17,000
2171 Physcial Therapy				5,000				5,000
2172 Occupational Therapy				7,000				7,000
<b>Support Services - Instruction Staff</b>								
2122 Counseling Services		76,500						76,500
2222 Library Services		58,000	5,000					63,000
2227 Tech Services		50,550	70,000					120,550
<b>Support Services - General Administration</b>								
2310 Board of Education		31,500	500					32,000
2321 Superintendent Services		68,100	1,000					69,100
2329 General Services Northeast		1,000						1,000
2410 Principal Services		122,450	1,000					123,450
2490 Other School Administration		1,000						1,000
2529 Business Office		94,500	1,000					95,500
2530 Acquisition & Construction			125,000					125,000
2549 Operation & Maintenance		245,100	50,000					295,100
2554 Vehicle Services		10,000	50,000					60,000
2559 Pupil Transportation		211,000						211,000
2560 Food Services		5,000	25,000			115,000		145,000
2642 Placement Services		1,000						1,000
2730 Special Ed. Transportation				5,000				5,000
2750 Other Special Ed. Services				15,000				15,000
3900 Drivers Ed							7500	7,500
4400 Unemployment		10,000						10,000
<b>Total Support Services</b>		985,700	328,500	57,500	0	115,000	7500	1,494,200
5000 Debt Services			12,500	0	0	0	0	12,500
<b>Cocurricular Activities</b>								
6100 Male Activiites		41,000	12,500					53,500
6200 Female Activities		43,000	12,500					55,500
6500 Trasportation		25,000						25,000
6900 Music		9,000	2,500					11,500
6901 Drama		3,500						3,500
6902 FCCLA / HOSA		7,800						7,800
<b>Total Cocurricular Activities</b>		129,300	27,500	0	0	0	0	156,800
7000 Contingencies		15,000						15,000
8110 Operating Transfers Out			180,000					180,000
<b>Designated to Fund Balance</b>		122,687						122,687
<b>Total Appropriations</b>		<b>2,821,722</b>	<b>593,500</b>	<b>313,500</b>	<b>0</b>	<b>115,000</b>	<b>7500</b>	<b>3,851,222</b>